



## STRATEGIC PLAN 2022-2025

### Mission

Agape Table enhances the lives of those in need by welcoming everyone to our table, without judgement or bias, offering: food, fellowship and support.

### Vision

Agape Table is a community leader with sustainable funding to provide meal service and low-cost groceries and clothing seven days a week within a safe and secure building in an expanded geographic service delivery area.

Staff and volunteers represent the community Agape Table serves.

### Strategies

#### DESIGN AND BUILD OF AGAPE TABLE NEW FACILITY

Conduct a capital fundraising campaign to support the design and build of Agape Table's new facility.

#### SUSTAINABLE REVENUE SOURCES

Implement a diversified fund development plan to ensure a sustainable future and to maintain a high standard of service and care to guests.

#### HUMAN RESOURCES

Increase human resources to complement the needs of the community, including a volunteer recruitment & retention strategy.

#### EXPANDED SERVICES

Ongoing consultation to determine the needs for expanded services to the geographic reach of Agape Table.